

DOCUMENT # 1 OF THE FUNDRAISING PROGRAM:
THE SOCIAL REHABILITATION OF ADOLESCENTS/ YOUNG FEMALE
COMMERCIAL SEX WORKERS IN HAITI:
“THE OTHER CHOICE PROGRAM”

(A) CONTEXT:

During the last 10 to 15 years, the very precarious socio-economic situation of Haiti, the “slum phenomenon” transforming large cities because of the migration of people from rural areas to the cities, the strong social promiscuity existing in large cities and suburban regions invaded by ghettos, were particularly favorable for the development of prostitution. This phenomenon continues to thrive within the circuits and influence games where drugs, sexual abuse, unemployment, lack of education and the high prevalence of Sexually Transmitted Infections / AIDS intermesh.

FOSREF is a Haitian NGO, founded in 1988, with the mission to promote and to offer all Sexual & Reproductive Health services (including Family Planning & Maternal Health, Sexually Transmitted Infections) and HIV/AIDS services throughout Haiti, to ameliorate the living conditions of the Haitian families, and to assist the most vulnerable populations of Haiti. FOSREF has a 501-C (3) Status in the USA (Reference to “FOSREF Organizational Capacities of FOSREF”: Annex at the end of the Project document).

Before the start of the FOSREF Lakay Program about 14 years ago, very little had been done to bring formal STI/HIV/AIDS prevention programs for sex workers, as well as social recovery programs. These women were left literally to themselves, without specific sources of information on reproductive health and HIV/AIDS, and without sites of specific clinical services and psychological support.

Commercial sex workers (CSW) are still one of the most at risk groups of people, for STIs and HIV/AIDS in the country, despite the strong decrease in the prevalence of HIV registered in this group during the last 10 years. FOSREF has developed and implemented a national program of HIV prevention and services for CSW, referred to as, **the Lakay program**. This program works in perfect synergy and in perfect collaboration with the Ministry of Public Health and the Institute of Social Welfare.

This FOSREF program covers all the cities with a high prevalence of prostitution in Haiti and those where the prostitution phenomenon is growing (Reference: mapping of hot spots of Prostitution in Haiti). The

FOSREF Lakay HIV/AIDS prevention program for commercial sex workers and their clients, across the country, offers a wide variety of activities and services to the Commercial Sex workers.

The interventions and services of this program are available in CSW-specific centers, **referred to as Lakay centers**. 11 centers are located in all major cities of 7 departments of the country, where there is a high prevalence of prostitution. All categories of CSW are served by this program: formal sex workers, informal sex workers, sex workers practicing prostitution in complete anonymity. In these centers, the CSW have access to a package of STI / HIV/AIDS prevention services, with free access to condoms (male and female), laboratory services, and training of peer educators (PE) in HIV/AIDS prevention, with the most dedicated and successful PE being employed in the project in the community prevention interventions.

The program also provides community prevention interventions for sex workers in fixed points of prostitution (brothels, cabarets, cafes) and to the street workers also. The program works in perfect collaboration with the owners of cabarets and brothels and regularly supplies them with condoms.

The FOSREF Lakay centers are located in:

- a- West Department: in the city of Port-au-Prince (1 Lakay center downtown), in the commune of Pétiion-Ville (1 Lakay center), in the commune of Carrefour (1 Lakay center in Thor, and 1 Lakay center in Mariani)
- b- Artibonite Department: 1 Lakay center in Saint Marc, and 1 Lakay center in Pont Sonde.
- c- Nippes Department: 1 Lakay center in Miragoane
- d- North Department: 1 Lakay center in the Cap-Haitien
- e- South Department: 1 Lakay center in Cayes
- f- NorthEast Department: 1 Lakay center in Ouanaminthe
- g- NorthWest Department: 1 Lakay center in Port-de-Paix

(B) JUSTIFICATION FOR THE FUNDRAISING FOR THE YOUNG SEX WORKERS SOCIAL REHABILITATION PROGRAM:

Despite all the FOSREF national interventions, alongside the Institute of Social Welfare (IBESR), and interventions of other organizations involved in the fight against HIV/AIDS, to date sex workers are among the most at risk groups for STI and HIV/AIDS. Indeed, despite reductions in the incidence of STI, and in HIV prevalence (13 Years ago, when FOSREF had just started its Special prevention program targeting the CSW, the estimated prevalence of HIV among the CSW was around 23%), registered at the national level in this specific population, the sex workers continue to be with men who have sex with men, groups with the highest prevalence of STI and HIV. The prevalence of HIV / AIDS in Haiti is around 2% (in the general population), but within the CSW population, this prevalence is an average of 8.7% in the areas/ communes served in 8 Geographical Departments served by the Lakay project (with percentages of more than 10% in some municipalities such as Saint-Marc).

Studies have proven that certain social determinants must be addressed in addition to the various programs for the prevention of HIV/AIDS for sex workers. Indeed, in all departments of the country, the phenomenon of prostitution continues to grow, especially youth prostitution. The pool of young people engaged in prostitution is increasing every day, fueled regularly by young girls, unemployed women from rural provinces now living in large cities. This pool of young prostitutes has also expanded with the widespread phenomenon of: "Student by day, Sex worker by night", particularly in Port - au-Prince and Carrefour; these women are engaged in a form of prostitution after classes, to be able to pay their school fees and help their families. It should be also noted that many young girls and women, in order to earn a little money, have been engaging in sex work at the many camps that sprouted after the January 12 earthquake, fueled by situations of high social promiscuity.

FOSREF, in collaboration with its international donors who finance HIV/AIDS prevention projects, has been regularly extending and strengthening its activities and services to meet the needs of the growing number of young CSW in different cities around the country. However, the funds from international donors do not formally address the different social and economic determinants that are the basis of the phenomenon of prostitution in general and youth prostitution in particular. These funds mostly cover interventions and direct services for the prevention of STI and HIV/AIDS in the CSW population, with a limited few addressing the fight against the social determinants fuelling juvenile prostitution and helping keep young people out of prostitution.

The fundraising is to finance a 2-Year program for the social rehabilitation of young CSW in order to respond directly to these social determinants which brought these young CSW in the phenomenon of prostitution, and it aims to bring young sex workers to give up prostitution, giving them other alternatives to live a dignified life. This program brings opportunities and alternatives to the young CSW. This program must provide concrete answers to the different factors that keep young people in prostitution.

(C) PROGRAM TARGET POPULATIONS:

The funds collected for this program will provide opportunities for alternatives to all categories of CSW, but prioritizes the young (under 22 years old) sex workers, particularly the adolescent ones.

The different categories of CSW that will be served by the program include:

- The young sex workers in cabarets and night clubs, brothels, sex in chambers.
- The young street workers
- Sexually active young girls exercising this profession in the most complete anonymity (informal prostitution)

(D) GOAL:

The program aims to reduce the various determining factors fueling the phenomenon of prostitution, and especially in Haiti, juvenile prostitution and therefore to reduce the prevalence of youth prostitution by contributing to the rehabilitation of sex workers.

(E) OBJECTIVES:

The program's main objective is to ensure that for the 2-Year period, 24,000 sex workers (the majority of which are young SW), have access to technical training programs / intensive semi-professional training of short duration, training that will enable them to have socio-economic alternatives in their lives, to develop capacities and become productive while conducting worthy income-generating activities, to find a worthy job and to abandon prostitution.

(F) STRATEGIES FOR THE PROGRAM:

The key strategy of the program is that of rehabilitation / reintegration through technical and semi-professional training in different areas for the sex workers.

Two (2) categories of training will be available to sex workers:

1 - Formal training

These trainings will be formal courses which will be given by trainers / coaches / skilled animators. These courses will last on average, for the majority of the areas, 3 to 6 months, and will be available regularly in the FOSREF Lakay centers.

Training will cover the following areas: cooking, sewing, basic computer skills, floral art, cosmetology, and crafts.

2 - Practice Sessions (sessions of short duration)

In addition to the formal training sessions, the program will offer practical short sessions, to CSW in different areas and particularly training practice on the internet, floral art, cooking, foreign languages (practical conversations), and cosmetology. These sessions of short duration (maximum 2-3 weeks) will be provided regularly in the FOSREF Lakay centers. These practical sessions will be open to the CSW who participate in the formal course sessions, but also to thousands of other CSW who can take advantage of these practical sessions, even if they are not recruited in the formal curriculum.

(G) INTERVENTIONS / ACTIVITIES OF THE PROGRAM:

The theoretical and practical course sessions will be offered at the different Lakay centers across the country, in 7 geographical departments. These sessions will take place weekdays and also on weekends for some sessions, particularly for practical sessions. The formal training sessions will be carried out with a maximum of 25 to 30 CSW by session, course or cycle. Practical sessions will take place with 30 CSW.

The main interventions of the project will be:

- Theoretical training in the different areas (carried out by contractors)
- Practical sessions in the various areas, sessions accompanied and guided club monitors specialized in various fields.

- Supervision of the activities of training and course sessions (these sessions will be conducted by the specialized staff for the coordination of the FOSREF of programs, training, BCC and Monitoring and Evaluation sections)
- Evaluation and validation of the data of the program (M&E Section of FOSREF)
- Verification of financial data of the program, provided by the financial management
- Audit and regular monitoring of expenditures of the program by the Director of Audit and Financial control of FOSREF
- Regular programmatic and financial reporting for donors
- Monitoring of the contractual terms of the program and of the performance of the program.

Distribution of the number of CSW targeted by the program by city and Department/ for the 2 YEAR-PERIOD:

West Department

Commune of Carrefour: 4,000 CSW

Commune of Pétion-Ville: 2,000 CSW

Commune of Port-au-Prince / downtown: 4,000 CSW

Artibonite Department

Commune of Saint-Marc: 2,000 CSW

Commune of Pont Sonde: 2,000 CSW

North Department

Commune of Cap-Haitien: 2,000 CSW

Nippes Department

Commune of Miragoane: 2,000 CSW

North East Department

Commune of Ouanaminthe: 2,000 CSW

North West Department

Commune of Port-de-Paix: 2,000 CSW

South Department

Commune of Cayes: 2,000 CSW

Geographic coverage of the program:

For the Commune of Carrefour: Each of the 2 Lakay centers in Carrefour (in Martissant and Mariani) will cover 2,000 CSW each. It should be noted that the program will not limit only access to the sessions in the CSW of Mariani and Martissant, although these 2 communal sections are 2 great hot spots of prostitution in the area. In fact, about 20% of these 4,000 CSW will be recruited from other communal sections of Carrefour, and particularly areas of: Gwo Manman, Gressier and Thor.

For the Commune of Port - au-Prince: the FOSREF Lakay center of the downtown area will cover 4,000 CSW, giving access to the CSW from the actual center but also to CSW from marginal districts of lower Port-au-Prince such as Bel Air, Saint Martin, Sou-Ray, Place Sainte Anne, and also of low Delmas neighborhoods where abound sex workers.

For the municipality of Saint-Marc: The FOSREF Lakay Center of Saint-Marc will cover 2,000 CSW, Saint-Marc being the city with the highest prevalence of juvenile prostitution, and also the highest prevalence of HIV/AIDS in the population of sex workers.

The total number of CSW per year who will benefit from the program is 12,000 (and 24,000 CSW for the 2 Year period):

In addition to the 24,000 CSW, this program will also provide access also to practical sessions in different areas (cosmetology, computer and other) to thousands of CSW that will not formally registered in the course of the program.

(H) FINANCIAL PACKAGE FOR THE PROGRAM:

The program costs *60,000 US Dollars, per year, per commune*, for the training and mentoring of *2,000 CSW*, with an average annual cost of *US \$ 30 per CSW*. For Communes to cover *4,000 TS/ per year*, the program will cost *\$ 120,000 US/ per year*.

THE TOTAL AMOUNT/ PER YEAR OF THIS FUNDRAISING FOR THE SOCIAL REHABILITATION OF 12,000 ADOLESCENTS / YOUTH COMMERCIAL SEX WORKERS IS: 360,000.00 DOLLARS US PER YEAR (WITH 30 DOLLARS US PER YEAR/ PER CSW)

Included in the package of cost of services of the program are:

- Costs for the CSW training materials
- Fees for trainers / instructors / facilitators of the courses (trainings)
- Costs for small lunches, refreshments for participants CSW at the training sessions
- Costs for the necessary materials for conducting the practical sessions of different training clubs (materials and cosmetology equipment, sewing materials, equipment for kitchen, hardware, crafts)
- The percentages of costs for electricity and fuel for the generators of the centers and the internet (Level of Effort)
- Costs for the purchase of equipment for the course (education and practices: computers, printers, equipment for cosmetology, kitchen equipment, sewing machines, audio visual equipment)
- Costs of management of the program (less than 10%)

(I) PROGRAM MANAGEMENT:

The program will be managed by FOSREF, who has the expertise of social programs and social clubs animation. The training will be conducted by trained and specialized resources that are part of an updated list of local resources external to FOSREF, in all the cities where the Lakay Centers are located. These resources will have all the skills to provide these courses (computer, cooking, floral art, and

cosmetology). At the level of the Centers in the different departments, the local FOSREF administrators will be in charge of the decentralized management of the program.

The directing staff of the FOSREF central office will be in charge of senior management and the high supervision of the program, for programmatic management of any program (monitoring of the execution of the business plans, the plan of monitoring and supervision of activities, preparation of progress reports), data verification and validation, financial monitoring of the program, administrative follow-up, financial audit, human resources management, monitoring of contractual clauses (clauses of results, performance), technical assistance and mentoring. These different directions will prepare the reports regularly on a quarterly and annual basis.

It should be noted that all material of formal training that will be used will carry the names (and logos) of individual funders/ donors, organizations funders/ donors etc....who will participate in the funding of the program. At graduation ceremonies, special thanks will be made to donors/ funders namely. The names of donors will figure in the official reports of the program and on the FOSREF Web site of the FOSREF. They will be also in spots, messages, posters, and all material produced by FOSREF.

FOR MORE INFORMATION AND FOR PARTICIPATION IN THE FUNDRAISING:

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For your funding participation:

BANK INFOS:

NAME OF BANK: CAPITAL BANK (HAITI)

NAME OF THE ACCOUNT OF THE FUNDRAISING: **“FOSREF GROUPES VULNERABLES FUNDRAISING”**

ACCOUNT NUMBERS: 1-GOURDES ACCOUNT #: 1782926

2-DOLLARS US ACCOUNT #: 1782927

Beneficiary Bank SWIFT Code: CPPLHTPP

NB: USA Corresponding Bank Name: BANK OF NEW YORK MELLON

"Participate in this fundraising to help us to provide socio-economic alternatives

To the adolescents/ young Haitian female sex workers,

alternatives that will enable them to earn a dignified life and to abandon prostitution.

"Help u to give them the chance of a "choice"!"

DOCUMENT # 2 OF THE FUNDRAISING PROGRAM:
“THE SOCIAL REHABILITATION
FOR THE VERY VULNERABLE & HIGH RISK YOUNG PEOPLE OF THE
MARGINALIZED AREAS OF THE MAJOR CITIES OF HAITI

(A)INTRODUCTION AND CONTEXT:

Haiti has a population made up largely of young people, who account for more than 50% of this population. Young people are facing serious health problems, including particularly Sexually Transmitted Infections, HIV/AIDS, early pregnancies and clandestine abortions that themselves are accompanied by very high rates of morbidity and maternal mortality. Several programs have been developed to address these health challenges in the youth population. FOSREF, that is one of the largest Haitian non-governmental organizations (NGOs), implemented and runs the widest program of Sexual Health and Reproductive services for youth across the country. This youth program has a national coverage. FOSREF is a Haitian NGO, founded in 1988, with the mission to promote and to offer all Sexual & Reproductive Health services (including Family Planning & Maternal Health, Sexually Transmitted Infections) and HIV/AIDS services throughout Haiti, to ameliorate the living conditions of the Haitian families, and to assist the most vulnerable populations of Haiti. FOSREF has a 501-C (3) Status in the USA (Reference to “FOSREF Organizational Capacities of FOSREF”: Annex at the end of the Project document).

FOSREF, with its Youth program of Sexual and Reproductive Health / HIV/AIDS prevention for young people (10 to 24 years old), across the country, delivers a wide variety of interventions, activities and services to more than 1.8 million young people in 9 geographical departments. These programs are offered in 18 specific centers for young people, known as Youth FOSREF’s Centers which are located in all major cities of 9 departments (Central Plateau except), and in the various communities served by these 18 centers. All categories of young people are served by this program: educated youth, unschooled young people, and street -young people. This FOSREF program prioritizes young people from low socio-economic level, and especially the most disadvantaged youth living in the marginalized areas of these cities (ghettos and marginal districts). The FOSREF Youth national program works in perfect synergy and in perfect collaboration with the Ministry of National Education, the Ministry of Youth and Sports, and the Ministry of Public Health.

The FOSREF youth centers are located in the city of Port - au-Prince (1 center in downtown / Lalue, 1 Center in Carrefour-Feuilles), in the municipality of Delmas (2 centers: 1 center in Delmas 19 and a center in Delmas 33), in Plaine of the Cul de sac (1 youth center in Lyson), in the commune of Pétiön-Ville (1 center), in the commune of Léogane (1 center), in the commune of Cité Soleil (2 centers: one in Boston, and one in Bois-Neuf), in the commune of Carrefour (1 youth center at Mahotièrè). FOSREF is also present in the Department of Artibonite (1 youth center in Gonaïves); in the Nippes Department (1 youth center in Miragoane); in the Department of the North (1 youth center in Cap-Haitian); in the South Department (1 youth center in Cayes); in the Department of the South-East (1 youth center in Jacmel); in the NorthEast Department (1 youth in Fort - Liberté); in the Department of the Grand-Anse (1 youth center in Jérémie); in the NorthWest Department (1 youth center in Port-de-Paix).

These Youth Centers serve more than 1.5 million young people a year on STI/HIV/AIDS prevention, prevention of early pregnancies, and many other topics. They provide clinical services for diagnosis and treatment of STI to young people and of HIV testing services, psycho-social support for young people who are infected by HIV. Special programs for children orphaned by AIDS are also available in these centers (school support to the orphans, medical services and care, food support).

All the services offered to young people in the FOSREF youth Centers across the country are free; those centers serve populations that are in the majority, very poor.

(B) JUSTIFICATION OF THE FUNDRAISING FOR THE YOUTH AT RISK SOCIAL REHABILITATION PROGRAM:

Despite all the programs developed for young people by FOSREF and other organizations, during the last years, young people continue to constitute a very vulnerable group for STI/HIV/AIDS, and early pregnancies. Early pregnancies and abortions continue to be great maternal morbidity and mortality causes in the youth population. Studies have confirmed that certain social determinants must be addressed in addition to the different current health programs for young people, in order to reduce substantially the vulnerability of the youth.

Indeed, in all departments of the country, youth living in cities are confronted with serious problems of education (a very small percentage of young people regularly attend school), and a high rate of unemployment. These problems are compounded by constraints related to the break-up of families, with a very high percentage of single-parent families. Youth are at risk for disreputable social activities and non-responsible sexual behavior. All of these factors are compounded by the high rate of social

promiscuity developing in cities, and no doubt by the frightening development of juvenile prostitution which makes interventions to combat STI/HIV/AIDS in this young population very difficult. The situation after the January 12 earthquake, with tens of thousands of young people living in camps in situations of high social promiscuity, has aggravated the already precarious socio-economic situation of young people, making them even more vulnerable, especially in the Department of the West.

The social vulnerability of youth served by the FOSREF projects is not addressed in the different FOSREF programs. Young people are facing serious problems of unemployment and the vast majority of them, have no access to technical training that would allow them to win with dignity their lives. The social vulnerability of these young people therefore continues to be a determining factor in the risk gradient of these youth.

The proposed 2-Year program for social rehabilitation of youth at high risk aims at reducing youth risk factors, and to offer other alternatives in life. This program must provide concrete answers to the different factors aggravating the vulnerability of youth to the many scourges such as early pregnancy, sexually transmitted infections, HIV/AIDS, juvenile delinquency, juvenile prostitution, etc.... This program will be a true engine of change among youth, enabling them to have access to other socio-economic choices and to become models in Haitian society, to help others, and to help their families.

(C) PROGRAM TARGET POPULATIONS:

The target population of this program is composed of young people (15 to 24 years) with one or more of the following criteria: ADOLESCENTS/ youth living with HIV/AIDS, youth who already have a child (or children), young people living in the marginal districts / suburban areas of the cities particularly those formally involved in gangs activities, youth living in camps post-earthquake, youth who migrate from the provinces to live in large cities (with parents in provinces), youth with a history of repeat abortion (induced abortion) , youth consulted in the FOSREF Youth Center-clinics for repeat STI (such as Syphilis), pregnant girls, young girls working in sites of leisure putting them at permanent risk for solicitations and sexual advances (bars, clubs, nightclubs)and young girls involved in transactional sex (intergenerational sex) .

(D) PROGRAM GOAL:

The program aims to reduce the vulnerability of young people to the great health and social scourges (early pregnancies, abortions, Sexually Transmitted Infections, HIV/AIDS, drugs, delinquency, crimes, and juvenile prostitution) and enable young people to represent active and real agents in the socio-economic development of the country.

(E) OBJECTIVES:

The program's objectives for the 2-Year Period are:

- (a) 120,000 disadvantaged youth, with 60,000 per Year (marginal zones of the cities of 9 geographical departments of the country (Central Plateau except) of both sexes ages of 15-24 years can access technical training programs / intensive semi-professional of short duration, training that will enable them to have socio-economic alternatives, to find work and reduce their risk for juvenile delinquency, for prostitution, banditry, risky sexual behavior.
- (b) These 120,000 trained youth to become peer educators as they work as true models and agents to determine changes in behavior among hundreds of thousands of other young people in the country.

(F) STRATEGIES FOR THE PROGRAM:

The program will focus on the strategy of Behavioral Communication for Change (BCC). This communication will be through the training of young people in different areas, so that they become real extension agents of change among other young people. These trained young people will later become role models in their communities, and serve as examples for other young people.

Two (2) categories of training will be offered to young people:

1 - Formal training

These trainings will be formal courses which will be given by trainers / coaches / skilled animators. These courses last 3 months, on average, for the majority of the areas, and will be available regularly in the FOSREF youth centers.

The training to be given to young people will cover the following areas: cooking, sewing, basic computer skills, floral art, languages, theater, leadership (LDP: Leadership Development Program), crafts, cell phone repair and Inverter repair.

2 - Practice Sessions (sessions of short duration):

In addition to the formal training sessions, the program will offer sessions of short duration, to young people who have already a certain basis in different areas and particularly training practice in the internet, floral art, cooking, foreign languages (practical conversations). These sessions of short duration (maximum 2-3 weeks) will be provided regularly to youth in the FOSREF centers.

(G) PROGRAM INTERVENTIONS AND ACTIVITIES:

The theoretical courses and practical sessions will be offered at the different youth centers of FOSREF across the country, in the 9 geographical departments covered. These sessions will take place on weekdays and on weekend for some sessions, particularly for practical sessions.

The formal training sessions will be carried out with a maximum of 25 to 30 youth per session, course or cycle. Practical sessions will take place with 30 young people.

The main interventions of the project will be:

- Theoretical training in the different areas (performed by FOSREF trainers or contractors)
- Practical sessions in the different areas, sessions accompanied and guided by club monitors
- Supervision of the training activities (these sessions will be conducted by the specialized staff for the coordination of the FOSREF of programs, training, BCC and Monitoring and Evaluation sections)
- Evaluation and validation of the data of the program (M&E Section)
- Verification of financial data of the program, provided by the financial management

- Audit and regular monitoring of expenditures of the program by the Director of Audit and Financial control
- Regular programmatic and financial reporting for donors
- Monitoring of the contractual terms of the program and of the performance of the program.

Distribution of the number of young people targeted by the program by city and Department :

West Department

Commune of Carrefour: 10,000 young people

Commune of Pétion-Ville: 5,000 young people

Municipality of Delmas: 20,000 young people

Commune of Carrefour - Feuilles: 5,000 young people

Commune of Plaine du Cul de Sac / Croix-des-Bouquets: 5,000 young people

Commune of Cite Soleil: 20,000 young people

Commune of Port- au-Prince / downtown: 10,000 young people

Commune of Léogane: 5,000 young people

Artibonite Department

Commune of Gonaïves: 5,000 young people

North Department

Commune of Cap-Haitien: 5,000 young people

Nippes Department

Commune of Miragoane: 5,000 young people

Grande-Anse Department

Commune of Jeremie: 5,000 young people

South-East Department

Commune of Jacmel: 5,000 young people

North-East Department

Commune of Fort - Liberté: 5,000 young people

North-West Department

Commune of Port-de-Paix: 5,000 young people

South Department

Commune of Cayes: 5,000 young people

Geographic coverage of the program:

The program will cover for the 2- year period: ***an average of 10,000 young people by town/municipality, except for 4 communes where annual coverage will be 10,000 youth (Cité Soleil, Carrefour, Port - au Prince, and Delmas).***

For the municipality of Cité Soleil: Each of the 2 centers youth in Cité Soleil (Boston and Bois Neuf) will cover 10,000 youth (10,000 young people in Boston and 10,000 young people to Bois Neuf). It should be noted that the program will not limit only access to the youth of Boston and Bois Neuf, although these two neighborhoods are among the most important (from the point of view of population size in Cité Soleil). Indeed, at least, 20% of the 40,000 young people will be recruited among the young of other neighborhoods of Cité Soleil (such as: Belecourt, Varreux, Warf Jérémie).

For the Commune of Port - au-Prince: The Lalue youth center will cover 10,000 young people, providing access to the sessions to the actual youth served by the center, but also to young people of all the marginal neighborhoods of: Bel Air, Saint Martin, Sou - Ray, Place Sainte Anne, Saint Antoine, Avenue Poupelard, Ravine).

For the Commune of Carrefour: The FOSREF youth center in Carrefour will cover 10,000 young people, providing access to the sessions not only to the youth from the large communes of Carrefour, Mariani and Martissant, but also from other communes such as Thor, Bizoton, Riviere Froide, Bouvier).

For the municipality of Delmas: The 2 youth centers of Delmas will each cover 10,000 young people, providing access to the sessions not only young people from Delmas, but also to young people from the marginal neighborhoods of: Sainte Philomène, Solino, Christ Roi, Tabarre, Freres.

The total number of youth per year who will benefit from the program is 60,000 (with a total of 120,000 Youth for the 2-Year period of the funded program)

(H) FINANCIAL PACKAGE FOR THE PROGRAM:

The program costs **40,000 US Dollars, per year, per commune**, for the training and mentoring of **5,000 young people/ per Year**, with an average annual cost of **US \$ 8 per youth**. For Communes with **10,000 youth** to cover/per year, the program costs **\$ 80,000, US/ Per Year**.

THE TOTAL AMOUNT OF THIS FUNDRAISING FOR SOCIAL REHABILITATION OF 60,000 ADOLESCENTS / YOUTH AT RISK IS: 480,000.00 DOLLARS US PER YEAR (WITH 8 DOLLARS US PER YEAR/ PER YOUTH)

Included in the package of cost of services of the program:

- Costs for youth training materials
- Fees for trainers / instructors / facilitators of the courses
- Costs for small lunches, refreshments for the young participants in the training sessions
- Costs for the necessary materials for the practical sessions of different training clubs (theatre materials, sewing materials, cooking materials, computer hardware, books / DVD for foreign languages)
- The percentages of costs for electricity and fuel for the generators of the centers and the internet (Level of Effort)

- Costs for the purchase of equipments for the courses (education and practices: computers, printers, theater equipment, kitchen equipment, sewing machines, and audio visual equipments)
- Costs of management of the program (less than 10%)

(I) PROGRAM MANAGEMENT:

The program will be managed by FOSREF, who has the expertise of social programs and social clubs animation. The training will be conducted by trained and specialized resources that are part of an updated list of local resources external to FOSREF, in all the cities where the Youth centers are located. These resources will have all the skills to provide these courses (computer, cooking, floral art, and cosmetology). At the level of the Centers in the different departments, the local FOSREF administrators will be in charge of the decentralized management of the program.

The directing staff of the FOSREF central office will be in charge of senior management and the high supervision of the program, for programmatic management of any program (monitoring of the execution of the business plans, the plan of monitoring and supervision of activities, preparation of progress reports), data verification and validation, financial monitoring of the program, administrative follow-up, financial audit, human resources management, monitoring of contractual clauses (clauses of results, performance), technical assistance and mentoring. These different directions will prepare the reports regularly on a quarterly and annual basis.

It should be noted that all material of formal training that will be used will carry the names (and logos) of individual funders/ donors, organizations funders/ donors etc....who will participate in the funding of the program. At graduation ceremonies, special thanks will be made to donors/ funders namely. The names of donors will figure in the official reports of the program and on the FOSREF Web site of the FOSREF. They will be also in spots, messages, posters, and all material produced by FOSREF.

FOR MORE INFORMATION AND FOR PARTICIPATION IN THE FUNDRAISING:

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FOSREF WEBSITE: www.fosref.org

For your funding participation:

BANK INFOS:

NAME OF BANK: CAPITAL BANK (HAITI)

NAME OF THE ACCOUNT OF THE FUNDRAISING: **“FOSREF GROUPES VULNERABLES
FUNDRAISING”**

ACCOUNT NUMBERS: 1-GOURDES ACCOUNT #: 1782926

2-DOLLARS US ACCOUNT #: 1782927

Beneficiary Bank SWIFT Code: CPPLHTPP

NB: USA Corresponding Bank Name: BANK OF NEW YORK MELLON

“Participate in this fundraising to help us to reduce the vulnerability of high-risk young Haitians

living in marginalized areas of cities by providing them opportunities and means to earn a

decent living, and enabling them to become active agents

in the socio-economic development of the country.”

“LET US GIVE THEM A BETTER LIFE’

